
Meeting	Health and Well-Being Board
Date	31 January 2013
Subject	National Health Service budget planning 2013/14
Report of	Chief Officer, Barnet Clinical Commissioning Group
Summary of item and decision being sought	The Barnet CCG Chair and Chief Officer will make a presentation on NHS budget allocations for 13/14 and their likely impact on the health and care system in Barnet.

Officer Contributors	John Morton, Chief Officer, Barnet CCG Andrew Nathan, Strategic Policy Adviser
Reason for Report	This report was requested at the previous Health and Well-Being Board and, taken together with the presentation to the last meeting on the Council's business planning and the item elsewhere on this agenda on public health allocations, will give the Board a comprehensive overview of the public sector resources available to deliver its objectives in 13/14.
Partnership flexibility being exercised	N/A

Wards Affected All

Contact for further information; John Morton, Chief Officer, Barnet Clinical Commissioning Group

John.morton@nclondon.nhs.uk

1. RECOMMENDATION

- 1.1 That the Health and Well Being Board note the presentation and consider the implications for implementing its priorities in 2013/14.**

2. RELEVANT PREVIOUS DISCUSSIONS AND WHERE HELD

- 2.1 Health and Well-Being Board- 29 November 2012- LBB Finance and Business Planning 2013/13-15/16 (item 5) and Forward Work Plan (item 9)

3. LINK AND IMPLICATIONS FOR STRATEGIC PARTNERSHIP-WIDE GOALS (SUSTAINABLE COMMUNITY STRATEGY; HEALTH AND WELL-BEING STRATEGY; COMMISSIONING STRATEGIES)

- 3.1 The presentation will draw out the implications of NHS resourcing decisions for the priorities in the Health and Well- Being Strategy.

4 NEEDS ASSESSMENT AND EQUALITIES IMPLICATIONS

- 4.1 To be addressed in the presentation.

5. RISK MANAGEMENT

- 5.1 The presentation will set out key risks identified by the NHS and how these are to be mitigated. The Board discussion will draw out whether this generates system wide risks that will need to be addressed jointly through the Board.

6. LEGAL POWERS AND IMPLICATIONS

- 6.1 None specifically arising from this report.

7. USE OF RESOURCES IMPLICATIONS- FINANCE, STAFFING, IT ETC

- 7.1 The presentation will outline the total resources available from the NHS in 2013/14 for the development of better health in Barnet.

8. COMMUNICATION AND ENGAGEMENT WITH USERS AND STAKEHOLDERS

- 8.1 The presentation will include an outline of relevant communication and engagement activity.

9. ENGAGEMENT AND INVOLVEMENT WITH PROVIDERS

- 9.1 The presentation will set out the implications of budget planning for NHS provider organisations in Barnet.

10. DETAILS

- 10.1 At its last meeting the Board received a presentation on the Council's financial position and proposed business planning priorities for 2013/14, and their likely impact on joint working across the health and care system.
- 10.2 The Chief Officer of Barnet Clinical Commissioning Group agreed to bring forward the CCG's own budget planning to this meeting of the Board for discussion, together with

as much information as is known on all NHS budgets that may have an impact on Barnet, including those held by the NHS Commissioning Board.

- 10.3 This will be delivered in the form of a presentation to the Board. Taken together with the previous presentation on the Council budget, and the report elsewhere on this agenda on Public health allocations, this will give the Board a comprehensive overview of the totality of public sector resources available to it, allowing it to plan how these funds are best deployed in support of the Health and Well-being Strategy priorities.

11 BACKGROUND PAPERS

- 11.1 None